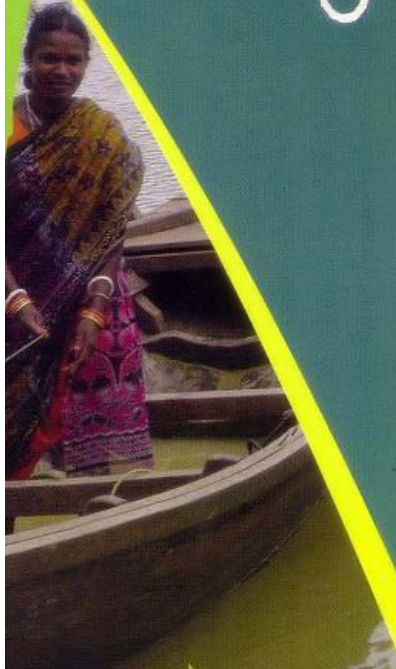


unnayan



ANNUAL REPORT

2009 - 2010

Unnayan at a glance

"Unnayan" was founded in the late 80s by a group of enthusiastic youth who shared the dream of a prejudice-free, vibrant, self-reliant and value-based society; a society free from the web of poverty and hunger. It was formally registered on 16th April 1990 under the Societies Registration Act. Subsequently it got registered under FCRA on 25th May 1998. The organization recognizes that the process of development is as important as the outcome. It firmly believes that development is a process beginning and ending with the human self, requiring people's active and conscious participation.

Vision: A strong, vibrant, egalitarian society where every individual reaches her/his full potential, and informed choice is a matter of right.

Mission:

- Enabling the marginalized to aim for and achieve a life of quality.
- Integrated and holistic development of rural communities through capacity building and institutional arrangements.
- Activating individual/community initiative for promotion of livelihood options.
- Creating an awareness of the environment and nurturing natural resources in a just and equitable manner.

Values:

- Respecting all cultures and the dignity of each and every individual irrespective of caste, creed or religion.
- Transparency in all our actions.
- Taking developmental work beyond the limitations of specific programmes and to work rather from a holistic perspective.
- Participatory and affirmative action with sensitiveness to the diversity of needs and culture of people.

Guiding Principles:

- Recognizing that social justice and economic well-being go hand-in-hand.
- True development can only be achieved not through specific programmes but through the building of strong, healthy and value-based institutions at the grassroots level.
- Making use of an integrated, participatory and process oriented approach.
- Fostering the attitude whereby a beneficiary today turns into a donor tomorrow. Only then can development be fostered.
- Development without compromising with the future need.
- Keeping peace and harmony in the community as the very central principle of all our programmes.

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FOREWORD

Unnayan is pleased to present its Annual report 2009-10 to our donors, well wishers and members of civil society. It is an opportunity to share with you our over all vision and the focus of our activities during the past year. Along with ongoing program on livelihood, health, sanitation and empowerment, we have taken a new initiative called 'Chatsali'. Unnayan has been deeply concerned about the standard of literacy and high drop out rate among the marginalized and tribal communities in Rasgobindpur Block of Mayurbhanj District where we work. 'Chatsali' is an attempt to understand the needs of the first generation learners and provide them with necessary additional inputs.

Literacy however is not the only goal. There is an urgent need to give children a wider perspective, to make them curious and bold, independent and active, socially committed and caring, in short, individuals with values. After all, children are our future and Unnayan's vision is of a strong, vibrant, egalitarian society where every individual reaches his/her full potential and informed choice is a matter of right.

UNNAYAN TEAM

EXECUTIVE BOARD

Mrs. Nivedita Scudder (B.A. M Ed) : Chairperson

Mrs. Nivedita Scudder entered in the field of social work after rich and rewarding experience of 15 years of teaching and 2 years of Headmistresship at Rishi Valley school in Andhra Pradesh run by the Krishnamurthy Foundation of India. Socially committed individual Mrs. Scudder has been associated with UNNAYAN since the supercyclone of 1999. As Chairperson she is not only involved in overall policy decision, vision and goals of the organization but also takes keen interest in the execution of the programs, setting standards for quality and excellence. Mrs. Scudder is also Chairperson of SWABHIMAN an NGO working for the differently abled besides being a member of the Kasturba Gandhi National Memorial Trust (Utkal Branch).



Mrs. Rashmi Mohanty (B.Sc, PGDRM) : Secretary

Hailing from the tribal dominated district of Mayurbhanj, Orissa Mrs. Rashmi began her career working amongst the villagers there. Later, armed with the diploma in Rural Management she took up the challenging responsibility of the Unnayan as its Secretary has steered from being loosely formed the group of volunteers to a committed and competent team of social workers. With her understanding of rural culture and the hardships of poverty Mrs. Rashmi is able to combine pragmatism with sensitivity in her approach to her work with the marginalised specially Women.



Mr. Mrutyunjay Das (M. Sc, MBA) : Member

A founder member Mr Das actively involved in Unnayan in spite of his busy schedule at Kalinga Institute of Industrial Technology, Deemed University where he teaches Mathematics. His consideration for the underprivileged coupled with down to earth approach and sound financial advice has helped Unnayan move from strength to strength.

Dr. Ashok Kumar Behuria (Ph. D) : Member

Dr Behuria is the founder president of Unnayan. Presently, he is based at Delhi, works with Centre for Peace Studies (New Delhi) as Associate Editor. He has authored several articles in various national and international journals on ethnic upsurge.

Mr. Harekrushna Panigrahi (CA) : Member

A founder member of Unnayan, worked in Mayurbhanj in late eighties. Presently, he is working as Chartered Accountant for a number of reputed institutions

Mr. Sunil Sasmal (B.A.) : Member

A True grass root level worker Mr. Sasmal has worked extensively among Juanga and Santhal tribals of Keonjhar and Mayurbhanj. His strength is his ability to relate to the rural poor, to motivate and mobilize them with his sounds and artistic expressions.

Mr. Anup Behera (B.A.) : Member

Mr. Behera introduction to developmental work as a young volunteer with Unnayan nearly 20 years ago. With his commitment to the marginalized and underprivileged he soon acted for a career in social work and has not looked back since. A good mobiliser, he, as the team leader, has overall responsibility of implementation and coordination of all programs in Balasore and Mayurbhanj district.

Performance Overview

Performance Overview

The year 2009-10 was a period in which Unnayan could fruitfully concentrate on ongoing development programs along with capacity building of staff and strengthening and empowering of the people's institutions at the grass root level.

We can broadly define our programs thematically under the followings areas:

Livelihood- Promotion of

- Agriculture,
- Handicraft
- Livestock

Micro-enterprise

- Mudhi
- Sal Leaf

Disaster Risk Reduction

Orissa Community Tank Management Program

Health and Sanitation

Education

- Chatsali

Women's Empowerment

- Mahila Shanti Sena

People's Institutions

- Women Self Help Groups
- Water User Groups
- Forest Protection Committee
- Children's Club

Revival of Traditional Arts

- Pala and Puppetry

Promotion of Alternative Energy

- Solar Lamps

Agriculture:

Agriculture being the central focus of major livelihood activities, Unnayan was involved in promoting the System of Rice Intensification method. This method is suitable for areas in which there is limited availability of water. Our findings show that this new attempt resulted in two to three fold higher yield of paddy as compared to the traditional methods. This intervention has resulted in many marginal farmers showing interest in trying out this SRI method of paddy cultivation on their own.



Handicrafts:

For the last 10 years Unnayan has been involved in preserving and promoting the dying craft of weaving kaincha. It is a traditional craft which uses the wild grass known as golden grass or Kaincha (Vetivre zizanioides) for weaving beautiful utility items. Around 500 women have been given skill training, design development training, market linkage, opportunity for exposure visit, and participation in exhibitions. In February 2010 UNNAYAN participated in the first international trade fair organised at Bhubaneswar, Orissa. Apart from the direct benefit of income of 500 to 1000 rupees per artisan per month, with govt linkage the artisans have the additional benefits of life and health insurance coverage and educational scholarship for their children.



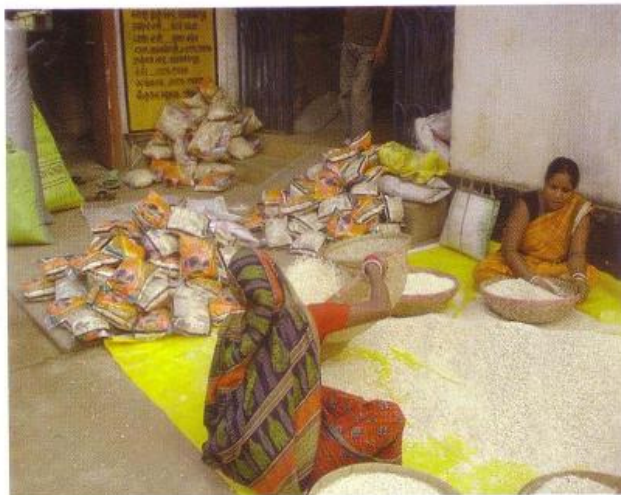
Livestocks:

Over the past few years Unnayan has included the Heifer cornerstones as an integral part of its approach to developmental works. "Cornerstones" embody the core values of life and form the foundation on which all its programs are now based. These values foster team spirit, cooperation, unity and work ethics. For holistic and sustainable community development there can be no better approach since it is both practical and value based. For example, in the first cornerstone which is 'Passing on the Gift' the project family which has received the small livestock will in turn pass on the same number of goats or chickens, along with all the knowledge and skills on improved animal management, to another needy family. What a wonderful opportunity for the receiver to turn donor and at the same time contribute to the ripple effects necessary for sustainable development..



Baripada Mudhi:

In the year 2001, Unnayan organised about forty poor and marginalised women in Rasgobindpur Block of Mayurbhanj District to produce and market mudhi or puffed rice. This is being marketed under the trademark of Baripada Mudhi. The uniqueness of Baripada mudhi is that it is prepared from a particular variety of rice and traditionally roasted manually in earthen pots over regulated wood fire. This is made without additives like urea and soda and therefore it is not only tasty but also safe. This puffed rice is sieved carefully of sand and broken and charred rice in a clean environment and packed in food grade plastic packets. Seeing the potential of the initiative in respect of market access, of income generation and women's empowerment, Oxfam associated itself with the program for 3 years. At present there are 150 women involved in this enterprise.



Impact :

The success of Baripada Mudhi has had multidimensional impact, social, economic and attitudinal on the poor and marginal community at large. Most of all its commercial viability is an indicator that it can be successfully replicated by other SHGs in other areas where mudhi is a popular and staple food item.

Achievements:

- 150 women involved in mudhi enterprise
- Obtained trademark on mudhi in 2007
- Monthly sales average 50 quintals

Sal leaf : (Leaf plates and Cup making)

The existing natural resources from the surrounding area offers the best alternative livelihood options for the tribal communities for sustenance in the lean season. The market potential for leaf plate and cup making can be exploited to provide them with maximum profit. So Unnayan made an attempt to promote sal leaf stitching and pressing. A total of 19 pressing and stitching machines have been provided with forward and backward linkages, in order to obtain higher profit margin for participants.

**Achievements:**

- Provided machines to mould leaves into cups and plates
- Additional average income increased to Rs 500/month
- Increased bargaining power of tribal families through ownership of machines
- Minimised the role of middlemen like traders in profit making
- Reduced dependency on traders



Sabai Rope-making:

Sabai grass (*Pulaliopsis binata*) is harvested mainly in September- November. Twisting of the sabai grass into rope is a seasonal activity. It is an additional economic activity since there is a potential demand for sabai products as against present supply.

Achievements:

- 300 twisters have been distributed to self help groups in 9 villages for use on rotational basis
- Large patches of waste land in 6 villages has been taken up for sabai grass cultivation

Disaster Risk Reduction program in Balasore and Mayurbhanj Districts

Emergency Response and Capacity Building

Achievements:

- Unnayan is linked to Orissa State Disaster Mitigation Authority in sharing, gathering and documenting of information
- 15 villages of Balasore District have been linked with the irrigation department for the strengthening of river embankments
- The capacity of 9 Villages Disaster Preparedness Committee members has been increased so that they can independently represent their areas at different levels in Balasore and Mayurbhanj District
- Contingency stocks in all panchayats maintained in Balasore and Mayurbhanj District
- Communication network for early warnings improved in 5 villages

Livelihood to Vulnerable Villages in Balasore and Mayurbhanj District

Achievements:

- 8 basic technology trainings on pre flood paddy cultivation and SRI demonstrated to farmers
- 50 farmers adopted new technology for pre flood paddy cultivation
- Developed linkage with NABARD and local Banks for farmers' agricultural loan and crop insurance
- Cono- weeder in 3 villages have been mobilised from govt department for use by the farmers



DRR Integration in Schools in Balasore and Mayurbhanj District

Activities:

- Formation of school DRR Committee in two schools
- Two days training for teachers and senior committee members of school safety program
- Provision of water filter and first aid box in two schools
- Training of 10 s elected students on first aid and public health

Achievements:

- Safe drinking water provided in two schools
- Children exposed to the practise of regular and systematic hand washing and personal hygiene
- School cleanliness programs initiated with support from teachers and students



Orissa Community Tank Management Project (OCTMP)

Unnayan has successfully initiated the World Bank supported programme of OCTMP started in 2008-09 in Khunta block of Mayurbhanj district for the traditionally vulnerable stakeholders. The Orissa community tank development and management society formed under the Department of Water resources, Government of Orissa implements the project. The project envisages the execution from the state project unit to the community level groups through primary and secondary level institutions with



facilitation of support organisations. The overall objective of the project is for water users association to manage tank systems effectively and for selected tank based producers to improve agricultural productivity. The two projects are being carried out simultaneously at Arikul and Olgadijhar in Khunta block of

Mayurbhanj district. The aicut area of Arikul project is 1000 hectares and the irrigation facility will benefit 15 villages of 3 gram panchayats of Khunta block . The Olgadijhar project area is 80 hectares and the irrigation facility will benefit 4 villages of one gram panchayat. Promotion of livelihood activities like agriculture, horticulture, animal husbandry and fishery and non land based activities is done by linking with various departments, Banks and other organisations.

Objectives:

- Strengthening community-based institutions
- To encourage water users Association to assume responsibility for improvement and management of tank system
- To provide Livelihood support services

Achievements:

- Formation of tank improvement management plan
- Formation and strengthening of pani panchayats
- Collection of beneficiary contribution amounting to 10% of civil cost
- Introduction and acceptance of System of Rice Intensification technology adopted by water user groups

Public Health

Recognising the fact that Health is Wealth, Unnayan has taken the following initiatives on reproductive and child health promotion in Rasgobindpur Block in Mayurbhanj, with support from Asian Indian

Community Foundation

- Selection and identification of traditional birth attendant (Dhai) and accredited social health activist in the community
- Data collection on pregnant and lactating women on regular basis with support from anganwadi and ASHA workers
- Orientation on parental, antenatal and postnatal care
- Health check up camps
- Linkage with primary health centre and sub centres
- Seasonal training on identification and early treatment of sunstroke, diarrhoea and malaria



WASH Committee Under Public Health:

- 15 WASH (Sanitation) committees in 15 villages formed and given awareness training on public health
- 15 village health information centres established in 15 villages
- Monthly village level events organised on 5 key Public Health messages
- 6 tube wells raised in vulnerable pockets
- Information, education and communication(IEC) material developed on Public health awareness

National Rural Health Mission

Community Monitoring

UNNAYAN was selected as Block level nodal agency for community monitoring under NRHM. The following were the core objectives of the project

- To provide regular and systematic information about community needs
- To provide feed back based on locally developed yardsticks and key indicators
- To provide feed back on fulfilment of entitlements, functioning of public health system, identification of gaps, deficiency in services and level of community satisfaction
- To enable community and CBOs to act as equal partner in the planning process
- To validate data collected by auxiliary nurse midwife and anganwadi workers



Monitoring Mechanisms Initiated by Unnayan

A total of 15 villages under the Public Health centres in Amarda, Nalagaja and Rasgobindpur have been adopted for implementation of this pilot program in Rasgobindpur Block

Village Level

- Review of village health register
- Group discussion with women Self help groups
- Interview of Ante natal care/Post natal care/ immunization beneficiaries
- Interview with Accredited Social Health Activist (ASHA) and Auxiliary Nurse Midwife (ANM)
- Follow up of cases of medical neglect

PHC Level

- Availability of medical staff, supplies and services
- Quality of care at the PHC (Public Health Centre) from people's perspective
- Implementation of National Health Program like NRHM

Block Level

- Review of community experience and findings
- Review of PHC level services both quality and quantity

Activities undertaken

- Formation of village health and planning committee
- Formation of PHC level health and planning committee
- Formation of block level health and planning committee
- Orientation provided to block level community monitoring team
- Orientation provided to village health committee members

- Formation of one community monitoring committee
- Formation of 3 PHC level committee
- Formation of 5 village level committee
- Block level Jana Sunani or public hearing
- Jana sunani at PHC level

Rural Water and Sanitation

Under the Rural water and sanitation scheme of govt of Orissa, Unnayan is the nodal agency for the whole of Rasgobindpur Block in Mayurbhanj District.

Community education and awareness on sanitation is being promoted in 20 villages in three gram panchayats of Amarda, Godighati, Jhatioda .

Although only BPL(Below poverty lines) households are being provided with toilets under this program, another very important aspect is creating an awareness of good sanitary practices. APL families are also urged to construct and use their own toilets.

Activities Undertaken:

- Community education and awareness on sanitation
- Campaigns, consultations to convince communities to build and use toilets
- Training the community on building low cost and cost effective infrastructure
- Established production centre for construction material
- Generating community response in favour of total sanitation
- Building CBOs (Community Based Organisation) to actively monitor and contribute to the establishment of good sanitary practices
- Creating and renovating water facility for toilets
- Linking poor beneficiaries with local Banks for loan



Achievements

- 1500 households provided low cost safety toilets
- 35 APL(Above poverty lines) beneficiaries availed Bank loans
- 11 Anganwadi centres provided with toilets
- 10 tube well platforms raised for safe water
- 24 defunct tube wells renovated
- 2500 rings, 680 plates and 31,066 bricks were produced in the production centre
- 1584 days of employment generated for people in the area

Promoting People's Institutions

Among the various people's institutions promoted by Unnayan such as Women Self Help Groups, Village Development Committee, Forest Protection Committees, Farmers' Club, Subarnarekha Surakshya Sena and Children's' Clubs, the outstanding success stories are of the Mayurbhanj Mahila Association and Janani.

The Mayurbhanj Mahila Association :

The Mayurbhanj Mahila Association was set up as a Co-operative for the production and marketing of Baripada Mudhi or puffed rice. It has been functioning independently supporting more than 150 women with the links up with ORMAS, Banks, Local development Agencies, Cooperative banks and Gramya banks etc. At present there are 150 women from 21 local SHGs involved in this enterprise. Mayurbhanj Mahila Association has been working effectively for marketing not only Baripada Mudhi but other food items such as ambula (dried green mango), dried tamarind, mustard and pulses.

Achievements:

- 150 women involved in production and marketing mudhi and in other items for their livelihood generation
- Monthly sales average of mudhi is 50 quintals
- Monthly net profit of mudhi is around Rs. 10,000
- Participate in exhibitions and fairs regularly

Janani:

Janani which is a federation of 500 members has been actively engaged in promoting and marketing of golden grass craft. The federation is now directly seeking financial assistance from the Directorate of Handicrafts and conducting skill and design development training for its members. Janani is also involved in planning and training of community based disaster preparedness plan in Balikuda Block of Jagatsinghpur District.

Achievement:

- 500 women are members in janani
- 350 women engaged as golden grass artisans
- 100 women in livestock rearing
- 50 women in small enterprises
- Members participate in trade fairs regularly both locally and nationally



Revival of Traditional Arts: (Traditional Puppetry and Pala)

Unnayan has been privileged to be associated with efforts to preserve two traditional art forms of Orissa namely pala and puppetry. Pala is a unique form of performing art with a literary theme and an oral tradition that allows illiterate villagers an opportunity to enjoy the classics. It is performed by a group of one lead singer, a percussionist and four supporting singers. The story telling is through poetry and anecdotes, music (classical and folk) and dramatisation.



Orissa has a rich tradition of puppetry too. In fact a rare form of shadow theatre of Orissa called Ravan Chhaya is probably one of the most ancient. Today Ravan Chhaya Samsad of Odasha Village in Dhenkanal District is the only surviving group in Orissa.

Pala and puppetry are credited with preserving parts of Orissa's culture through centuries of foreign invasion and occupation. Sadly, they themselves are in urgent need of support now. The group which is actively involved in the revival of Pala is Society for Development of Rural Literature. For puppetry it is Kandhei Ghara of Khamara in Angul District

Promotion of Alternative Energy : (Solar Lamp)

Orissa is a state where electrification to every village is still a distant dream. The existing potential renewable source of energy like solar energy can be tapped through different devices like solar Lamps and can be used for lighting hamlets where electricity facility has not yet reached. The lack of electricity is certainly a major contributing factor to the slowing down of progress in the remote tribal pockets of Mayurbhanj District. As a small step towards addressing this problem, Unnayan, by availing financial support from SEEDS, distributed 30 solar lamps in two tribal villages namely Ghasimari and Nuasahi in Rasgobindpur Block.

The Solar lamps have been well received by the villagers for their household and children's academic activities. The solar lamp is user friendly, economical and environment friendly.

To continue this process of encouraging the use of solar lamps in the nearby villages, 30 more solar lamps will be purchased and distributed.



Sustainable Livelihood through Small Livestock for Poor and Marginalised Families

This program is being implemented with Heifer's "the 12 cornerstones" approach mentioned below which represents a value based planning and management model for the organization, community, or group.

- Passing on the Gift" embodies HPI's philosophy of practical sharing and caring. Every family that receives an animal signs a contract to pass on the first female offspring to another family in need and also agrees to pass on to the other the training and skills that they have acquired. This principle, called Passing on the Gift, enhances dignity by making sure that each beneficiary also in turn becomes a donor.
- Accountability
- Sharing and Caring
- Sustainability and Self Reliance
- Improved Animal Management
- Nutrition and Income
- Gender and Family Focus
- Genuine Need and Justice
- Improving the Environment
- Full Participation
- Training and Education
- Spirituality



Achievements:

- 357 families from Mayurbhanj and Jagatsinghpur Districts are partners in this programme.
- Passing on Gift so far is 49 goats to 35 families

It is interesting to note that Heifer's Cornerstones training along with the Mahila Shanti Sena training has had a very positive and strong impact on women who have come forward to address and resolve issues relevant to their life and local conditions. From taking up social issues like domestic violence and alcoholism to actively participating in the Panchayati Raj systems (local political systems), from taking the initiative to fight for infrastructural developments like the building and maintenance of roads to peacefully agitating against callous Government and Bank officials, from supervising mid day meal programme to reaching out spontaneously during times of natural disaster the Mahila Shanti Sena has been proving itself time and again.

Mahila Shanti sena (Women Peace Corps)

The Mahila Shanti Sena is a movement based on the Gandhian principle of peace and non violence. The movement is a process of establishing peace and harmony within the family, in the neighbourhood and finally the larger community. The objective is to build women's self esteem so that collectively they are able to overcome social prejudices, fight for women's rights and work towards social solidarity, social justice, participatory democracy and good governance.

The Mahila Shanti Sena initiative was taken 4 years ago in November 2006. The movement



has now grown to include 5000 women members from 120 villages. Last year two training camps were held, one in Khamar in Angul District and another in Sambalpur District in partnership with BISWA. This has been followed up with a local leaders' meets and refresher training workshop.

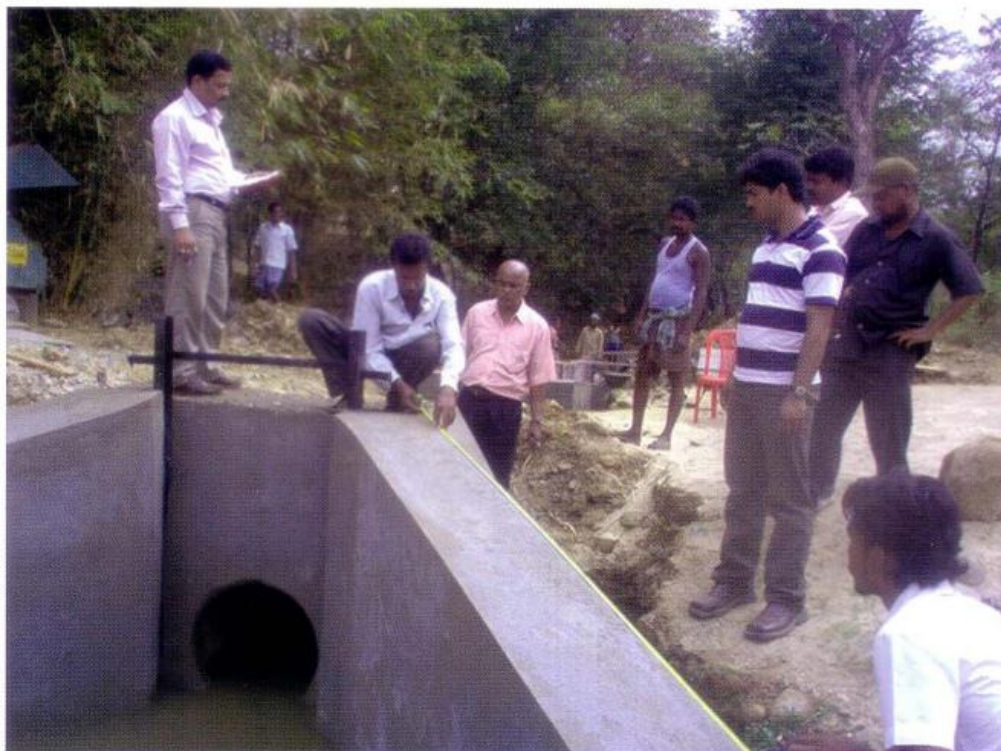
Operational Areas of Unnayan:

Operational area details:



Operational details of UNNAYAN

S. N.	Details	Districts		
		Mayurbhanj	Balasore	Jagatsinghpur
1	Village	35	22	13
2	Gram Panchayat	4	6	5
3	Block	1	2	1
4	Women SHGs	133	85	25
5	Members	1456	1010	359
6	Savings	20 Lakh	5 Lakh	25 Lakh
7	SGSY linkage to WS HGs	12	4	1
8	Bank linkage to WSHGs	131	60	22
9	ITDA linkage to WSHGs	17	-	-



Unnayan Present Development Focus : A paradigm Shift *Joyful Learning for Tribal Children through 'Chatsali'*

Mayurbhanj District of Odisha has a large tribal population. The tribals traditionally depend upon existing natural resources to maintain their livelihood. Simple in lifestyle and conservative in practice, they hardly know about present day society and the importance of education for their children.

While the women have been moving in the right direction of social, economic and organizational empowerment through the many training programmes there has been a growing concern regarding the status of their children. For children who are first generation learners with no guidance and support from parents, coping with school is a daunting task. The situation is much worse for the tribal children for whom Santhali is the mother tongue not Oriya which is the medium of instruction. Naturally there is a high dropout rate. The 'Chatsali' program is a result of our concern for these children. The 'Chatsali' is a learning and activity centre with the tutor from the local community where a group of 20 to 30 children are encouraged to come for additional tutoring which will reinforce the learning taking place in school in child friendly and supportive atmosphere. Once a rapport has been established between the teacher and children the scope of the 'Chatsali' increases enormously. It can operate as an activity and creative centre, as a science club, library etc.

So far Unnayan has been able to set up 8 'Chatsali's in the following villages:

Details about Community Centres established and number of Children enrolling



Sl. No.	Name of Village	Number of Children
1	Tambakhuri	30
2	Tarapur	30
3	Ghasimari	20
4	Dhila	35
5	Ghagara	35
6	Sibasahi	20
7	Daleidiha	30
8	Kakabandh	23
	Total	223

UNNAYAN Process approach for Development

- Participation in Decision making
- Accountability and Transparency
- Partnership
- Local value based systems
- Gender sensitivity
- Main streaming MDG's
- Policy Research and Advocacy
- Learning by doing
- Creating win-win situation



Unnayan

HIG-143, Kanan Vihar, Phase-1, Patia, Bhubaneswar-751031, Orissa, India

CONSOLIDATED BALANCE SHEET AS ON 31.03.2010

RECEIPTS	AMOUNTS	ASSETS	AMOUNTS
CAPITAL FUND		FIXED ASSETS	
Opening balance b/f	3,313,265.66	Schedule - A	1,033,376.41
Less Excess of exp. Over income	261,838.62		
	3,051,427.04		
UNSPENT BALANCE :		INVESTMENT : FDR & LOAN	
FC Project	575,706.77	FDR	1,184,273.00
General Project	15,000.00	Loan General Projects	634,872.50
		CURRENT ASSETS	
		TDS Receivable General Projects	223,855.00
		TDS Receivables FC	189,337.00
		Grant in aid receivable :	
		General Project	670,678.50
CURRENT LIABILITIES :		Cash in hand	
General Projects	738,357.50	General Project	5,112.25
FC Projects	189,337.00	FC Projects	1,921.00
		Cash at bank	
		General Projects	52,616.88
		FC Projects	573,785.77
TOTAL	4,569,828.31	TOTAL	4,569,828.31

CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD OF 01.04.2009 TO 31.03.2010

RECEIPTS	AMOUNTS	ASSETS	AMOUNTS
CAPITAL FUND		FIXED ASSETS	
Opening balance b/f	3,313,265.66	Schedule - A	1,033,376.41
Less Excess of exp. Over income	261,838.62		
	3,051,427.04		
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FC Projects	189,337.00	FC Projects	1,921.00
		Cash at bank	
		General Projects	52,616.88
		FC Projects	573,785.77
TOTAL	4,569,828.31	TOTAL	4,569,828.31

CONSOLIDATED RECEIPT AND PAYMENT ACCOUNT FOR THE PERIOD OF 01.04.2009 TO 31.03.2010

RECEIPTS	AMOUNTS	PAYMENTS	AMOUNTS
TC Opening Balance		Loan refund to Gen. Section	72,250.00
Cash in hand :			
FC Project	9,351.50		
General Projects	25,427.25		
Cash at Bank :		Project Expenses :	
FC Project	958,234.50	FC Projects	2,547,034.00
General Projects	567,505.38	General Projects	2,110,692.00
To Grant in Aid Received		Loans & Advances :	
FC Project	2,126,530.77	General Section	1,86,953.00
General Projects	733,247.00	FDR	1,184,273.00
To Organisation Contn (FC)	15.00		
Organisation Contn.	46,875.00	By Closing Balance :	
To Local Contn (FC)		Cash in hand :	
To General Projects		FC Project	1,921.00
To Bank Interests :		General Projects	5,112.25
FC Projects :	28,509.00	Cash at Bank :	
General	7,128.00	FC Project	573,785.77
To Interest on FDR	153,621.00	General Projects	52,616.88
To Encashment of FDR	1,030,652.00		
To Other Receipts :			
Donation :			
mate, usa (Flood)			
General Projects	763,238.50		
To Loan & Advance :			
General Projects	284,213.00		
TOTAL	6,734,647.90		6,734,647.90

UNNAYAN Development Partners

Action Aid
AID, Philadelphia
AID, Blacksburg
Association of India's Development
Association of Verelest, Belgium
BD, Belgiu
Bishnu mandir Shrikshetra Trust, Toronto, USA
Broederlijan Delen, Belgium
Cooperative Outreach of India
CAPART, EZ
CENDERET, XIMB, Bhubaneswar
CAN OSA, Canada
Centre for Peace Studies, MC Master University, Canada
Detroit, USA
Department of Health and Family Welfare, Govt of Odisha
Department of Youth Affairs and Sports, Govt of India
Department of Culture, Govt of India
Department of Women and Child Development
Development Commission (Handicrafts), Ministry of Textiles
Heifer International
JD Centre of Art, New Delhi
KIIT, Bhubaneswar
Kalinga Centre for Social Development
Kalinga Hospital, Bhubaneswar
Kasturba Gandhi National Memorial Trust, Odisha
K- Line Air Services, Bhubaneswar
Ministry of Textiles, Govt of India
MIVA, Switzerland
NABARD, Bhubaneswar
Odisha Public Enterprise Redeployment Program, Govt of Odisha
OSA Chicago
OXFAM- GB
RGVN, Bhubaneswar
SEEDS, USA
Studio Global, Belgium
SAKHYA, UK
Upasala University, Sweden



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