

ANNUAL REPORT

2010-11



UNNAYAN



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GOLDEN GRASS PRODUCTS





Students of Tarapur Chatsali



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Dear Friends,

The Annual Report 2010-11 of Unnayan is in your hands.

The year 2010-11 has seen Unnayan focusing strongly on issues of women's empowerment as one of the essential areas of work.

This outreach needs further strengthening so that the challenges of development can be shared by a larger number of development stakeholders-both government and private.

We call upon our long standing supporters to further strengthen Unnayan so that we can live up to the development needs of communities across Odisha. The innovative work by Unnayan on poverty targeting approach along with building capacities of functionaries to actually make an impact on quality of life of the poorest, needs to be supported further.

Institutional reforms have given a strong impetus to economic growth but it has also led to new challenges of inclusion. In this context, Unnayan's work around livelihood provides the nucleus from which to build up more effective and efficient interventions for the empowerment of excluded communities.

-Unnayan Team



INTRODUCTION :

Unnayan, etymologically meaning ‘development’, was founded in the late 80’s by an enthusiastic group of youth who shared a vision of a prejudice-free, vibrant, self-reliant and value-based society; a society free from the web of poverty and hunger.

It was formally registered on 16th April 1990 under the Societies Registration Act. Subsequently it got registered under FCRA on 25th May 1998. The organisation recognizes that the process of development is as important as the outcome. It firmly believes that development is a process beginning and ending with the human self, requiring people's active and conscious participation.

Unnayan, the organization has been working on issue-based, need-based as well as rights- based development since its inception.

Vision:

Establishing a strong, vibrant, cohesive and progressive society founded on egalitarian and democratic principles; ecologically sound management techniques, social values with mutual cooperation and active involvement of people in development process.





Mission:

- ☞ Enabling absolutely poor people to achieve sustainable improvement in their lives with a process of self-help.
- ☞ Integrated and holistic development of rural communities through capacity building and institutional arrangements.
- ☞ Generating means and taking measures for promotion of livelihood options of poor people in rural areas through people's action and initiative.

Values:

- ☞ Respecting all cultures and the dignity of each and every individual irrespective of caste, creed or religion.
- ☞ Transparency in all our actions.
- ☞ Taking developmental work beyond the limitations of specific programmes and to work rather from a holistic perspective.
- ☞ Participatory and affirmative action with sensitiveness to the diversity of needs and culture of people.

Registration Details:

Registration No: 2785-31 of 1990-91

Registered Address: HIG-148, Kanan Vihar, Phase-1, Patia, Bhubaneswar-751031 (Odisha)

All grants to Unnayan are exempt under the section 80-G of Income Tax Act.

Registered under the Foreign Contributions (Regulation) Act, 1976, under FCRA No. 105020215

PAN No: AAAAU0718J

Guiding Principles:

- ☞ Recognizing that social justice and economic well-being go hand-in-hand.
- ☞ True development can only be achieved not through specific programmes but through the building of strong, healthy and value-based institutions at the grassroots level.
- ☞ Making use of an integrated, participatory and process oriented approach.
- ☞ Fostering the attitude whereby a beneficiary today turns into a donor tomorrow. Only then can development be fostered.
- ☞ Development without compromising with the future need.
- ☞ Keeping peace and harmony in the community as the very central principle of all our programmes.



OPERATIONAL AREAS OF UNNAYAN



OPERATIONAL DISTRICTS OF UNNAYAN



OPERATIONAL AREA

Sl.No	Particulars	Districts		
		Mayurbhanj	Balasore	Jagatsinghpur
01	Village	42	27	15
02	Gram Panchayat	06	06	06
03	Block	02	02	02
04	Women SHGs	143	97	27
05	Members	1588	1122	370
06	Savings	27 Lakh	06 lakhs	28 Lakhs
07	SGSY Linkage to WS HGs	21	06	03
08	Bank Linkage to WSHGs	138	75	25
09	ITDA Linkage to WSHGs	22	0	0

ACTIVITIES UNDERTAKEN DURING THE YEAR 2010-11

Sustainable Livelihood Through Small Livestock:

Unnayan has been implementing this programme since the last 5 years for the poor and marginalised families of Mayurbhanj District with the financial support of Heifer International.

Heifer’s “Twelve Cornerstones” approach which represents a value based planning and management model both for the organisation as well as the community or group , helps all the beneficiaries in their all round development.

The “we” feeling gets nurtured and strengthened after the cornerstone training. For example, Passing on the Gift is the first objective of this programme. It embodies the philosophy of practical sharing and caring. Every family that receives an animal passes on the first female offspring to another family in need along with the necessary training and skills that they themselves have acquired. Passing on the Gift enhances dignity of the individual by making sure that each beneficiary in turn becomes a donor.



The Twelve Cornerstones

- Passing on the Gift
- Accountability
- Sharing and Caring
- Sustainability and Self Reliance
- Improved Animal Management
- Nutrition and Income
- Gender and Family Focus
- Genuine Need and Assistance
- Full Participation
- Training and Education
- Spirituality





“Cornerstones” embody the core values of life and form the foundation on which all Unnayan programmes are now based.

These values foster team spirit, cooperation, unity and work ethics. For holistic and sustainable community development there can be no better approach since it is both practical and value based.



All our beneficiaries are encouraged to use the twelve cornerstones in their day to day life. Family to group, community to government, this approach is being used by them.

Beneficiary details

Sl.No	Name of the village	No.of Family	No.of Goat	livestock Cow
01	Madhuria	30	90	-
02	Itahari	30	90	-
03	Kusdiha	15	45	-
04	Denganalia	30	90	-
05	Jhatioda	30	90	-
06	Kasafalia	15	45	-
07	Astia	30	90	-
08	Mangalpur	15	45	-
09	Badhimuhan	30	90	-
10	Bandhamundi	45	25	25
Total		225	675	25

Sustainable Agriculture:

Agriculture is one of the major programmes of Unnayan amongst the farmers of Jaleswar Cluster who have benefitted substantially from adopting modern agriculture methods in paddy cultivation like SRI and Line sowing.

Our agriculture expert team and village level worker of concerned areas have been imparting training and providing other technical support by working closing with the farmers' groups.

This new method of cultivation has resulted in two to three fold higher yield of paddy as compared to the traditional methods. As a result more small and marginal farmers are now showing interest in adopting the new methods.



Agriculture Program

Name of the Block	: Jaleswar
No.of G.P covered	: 4 nos
No.of village covered	: 19 nos
No.of beneficiaries	: 1703
Area coverage	: 1000 ha



Disaster Risk Reduction (DRR) Project:



The DRR programme is being implemented in 15 most vulnerable villages consisting of 1798 households along the Subarnarekha river in Orissa. The primary objective of this programme is to contribute in building the foundation of "DRR" in the most disaster prone villages in the operational area. The main thematic areas of intervention are:

Emergency Response Capacity Building : Achievement :

- ☞ Capacity of Village Development Planning Committee (VDPC) members have been increased. They are playing a pivotal role in different village and block level meetings like Palli Sabha and Gram Sabha. At the same time they are mobilizing resources through NREGS and other related schemes for better development of the area.
- ☞ Contingency stocks in all panchayats are being maintained in Balasore and Mayurbhanj District.
- ☞ Capacity of task force members have been strengthened to deal with the emergency situation during a calamity.
- ☞ Developed linkages with the Orissa State Disaster Mitigation Authority. There is good and effective coordination with the district leaders and with the Orissa State Disaster Mitigation Authority..

Beneficiary Details of DRR Project

S.N	Village	Total Household	Male	Female	Total
1	Vallora	246	644	612	1256
2	Dhitpura	106	262	268	530
3	Gangadharpur	164	430	444	874
4	Chalanti	132	443	420	863
5	Benapura	191	419	403	822
6	Dhuliuda	66	174	170	344
7	Garipur	47	119	122	241
8	Belagaon	121	337	316	653
9	Goseinpatna	80	277	237	514
10	Ambakuduchi	278	801	723	1524
11	Balikbad	120	345	326	671
12	Gadsahi Baliapal	405	1272	1128	2400
13	Tambakhuri	120	364	328	692
14	Bandhamundi	240	637	612	1249
15	Tikayatpur	103	273	277	550
Total		2419	6797	6386	13183



Vulnerable Livelihoods:

Achievement :

- ☞ Growing awareness and interest about the pre flood paddy cultivation generated.
- ☞ Acceptance of improved technology for getting more yield with less input through SRI method.
- ☞ Farmers availing loan assistance and crop insurance from NABARD and other local banks.
- ☞ Cono-weeder for 3 villages namely Bandhamundi, Gangadharpur and Dhitpura have been mobilized from Govt. Dept
- ☞ In Bandhamundi village, through Govt. linkage, farmers were able to get subsidy from Irrigation Department for one lift irrigation unit



Public Health :

Achievement :

- ☞ 90% of the household are safely storing and handling drinking water.
- ☞ Awareness about hand washing and personal hygiene has increased.
- ☞ In all the targeted villages members know about the formation, responsibilities and funds allocation of the Gaon Kalyan Samiti (GKS).
- ☞ 4 tubewells have been raised through Govt. linkages.
- ☞ Individual household latrines have been constructed with the help of Water and Sanitation Dept. in two villages.
- ☞ No diarrhoeal case has been detected in the affected areas.



DRR Integration in Schools:

Achievement:

- ☞ Vulnerability mapping has been done
- ☞ Children are getting safe drinking water
- ☞ Public health issues like hand washing and personal hygiene are being discussed in the school assembly.
- ☞ Teachers and students are undertaking innovative school cleanliness programme



National Rural Health Mission :

Community Monitoring :

As a nodal agency for community monitoring under NRHM, Unnayan is continuing its activities at different levels. The following are the core objectives of the project.

- ☞ To provide regular and systematic information about community needs
- ☞ To provide feedback based on locally developed yardsticks and key indicators
- ☞ To provide feedback on fulfilment of entitlements, functioning of public health system, identification of gaps, deficiency in services and level of community satisfaction
- ☞ To enable community and Community Based Organisations to act as equal partner in the planning process
- ☞ To validate data collected by auxillary nurse, midwife and anganwadi workers

A total of 15 villages under the Public Health Centres in Amarda, Nalagaja and Rasgobindpur in Rasgobindpur Block is covered in this programme.

Village Level :

- ☞ Review of village health register
- ☞ Group discussion with women self help groups
- ☞ Interview of antinatal care/postnatal care/immunization beneficiaries
- ☞ Interview with accredited social health activist (ASHA) and auxillary nurse midwife (ANM)
- ☞ Follow up of cases of medical neglect

PHC Level:

- ☞ Availability of medical Staffs, supplies and services
- ☞ Quality of care at the PHC (Public Health Centre) from people's perspective

Block Level:

- ☞ Review of community outcomes and experience
- ☞ Review of PHC level services both quality and quantity

Activities undertaken:

- ☞ Strengthening of 30 GKS committees
- ☞ Orientation to PHC level health and planning committee
- ☞ Strengthening of block level health and planning committee
- ☞ Orientation to village health committee members
- ☞ Strengthening of community monitoring committee



Chatsali Programme:

Joyful Learning Centre for Tribal Children:

The Chatsali Initiative was taken two years ago to provide emotional and academic support for children from marginalised communities, particularly tribals for whom Santhali is the mother tongue as against Odia which is the medium of instruction. The eight chatsalis, with teachers selected from the community itself, have succeeded in removing the fear of school from the minds of the children. Now it is difficult to keep the children away from the centres even during the holidays. Children's participation has now grown to involve their parents and the rest of the community as well as there is a positive community consciousness that is extremely encouraging.



A Special Event:

A two day meet was organized on 27th & 28th of December, 2010 where student representatives (10 from each of the Chatsali), teachers and guardians were invited to an event filled two day meet at the Unnayan field office at Kakabandh, Mayurbhanj District. For the Unnayan staff, it was a challenge to look after and organize the many activities for the special guests. The youngest of the children were around five or six and older ones around fifteen or sixteen. The events included sports activities like races, musical chairs and puchi (traditional oriya game), drawing, music, dance and drama, listening to stories and scientific demonstrations.

For these hundred and fifty children (both boys and girls) an overnight trip away from their homes was a very special and exciting experience. 27th December night was probably one of the coldest nights of the season, many of the children had inadequate warm clothing and many were dressed in torn and ill fitting hand-me-downs. The meals provided were not fancy and yet for the children and the guardians this will certainly be an experience to remember, just as it has been for us.

Present Status of Chatsali Programme

S.N	Village	Teacher's Name	Students	M	F
01.	Tambakhuri	Susant Barik	20	8	12
02.	Siba Sahi	Pungi Murmu	17	5	12
03.	Ghasmari	Laxmi Tudu	38	13	25
04.	Daleidiha	Dukhiram Murmu	28	15	13
05.	Ghagra	Pungi Hansda	21	7	14
06.	Kakbandh	Saraswati Hembrm.	18	9	9
07.	Dhilajagatpur	Surendra Singh	28	10	18
08.	Tarapur	Ajaya Ku. Bhunya.	41	18	23
Total:			211	85	126



Mahila Shanti Sena:

(Women Peace Corps)

The Mahila Shanti Sena is a movement based on the Gandhian principles of peace and non violence. The movement is a process of establishing peace and harmony within the family, in the neighbourhood, and finally the larger community. The objective is to build women's self esteem so that collectively they are able to overcome social prejudices, to fight for women's rights and work towards social solidarity, social justice, participatory democracy and good governance.

In the year 2006 Unnayan took the initiative to introduce training for the Mahila Shanti Sena in Odisha. Till date 8101 members from Mayurbhanj, Balasore, Jagatsinghpur, Sambalpur, and Deogarh District have been involved in this movement.

Activities :

- ☞ Three days Training camp at Khariar District-Nuapada during 4th-6th Feb-11.
- ☞ Training for Trainers(TOT) during 12th-14 Feb 11 at Bhubaneswar, District-Khurda.
- ☞ Review meeting has been organised at Bhubaneswar for their capacity building and to chalk out future plan of action.





Revival of Traditional Arts:

Pala is a unique form of performing arts with a literary theme and an oral tradition that allows illiterate villagers an opportunity to enjoy the classics. It is performed by a group of one lead singer, one percussionist and four supporting singers. The story telling is through poetry and anecdotes, music (both classical and folk) and dramatisation.

Activities :

PALA competitions were held from 29th October 2010 to 29th January 2011.

Name of zone	Place	Date	Participants
Eastern Odisha Zone	Prafulla Pathagar Premises Odisha garh, Jagatsinghpur	29th & 30th October 2010	16 troupes from Jagatsinghpur, Puri, Khordha, Kendrapada, Nayagarh and Cuttack .
Central Odisha Zone	Kosala, Dist-Anugul	13th & 14th November 2010	16 troupes from Anugul, Dhenkanal, Cuttack and Debagarh.
Northern Odisha Zone	Baldiamatha, Jajpur	20th & 21st November 2010	16 troupes from Jajpur, Keonjhar, Balasore, Bhadrak and Mayurbhanj.
Western Odisha Zone	Gargabahal, Sundargarh	11th & 12th December 2010	18 troupes from Sundargarh, Deogarh, Jharsuguda, Boudh, Sambalpur, Sonpur & Boudh.

The final Pala competition was held at Kumelsingh village of Bargarh District. The nine winners of the Semi finals participated in the competition. This programme was organised with the Joint collaboration of UNNAYAN, SEEDS (Sustainable Economic and Educational Development Society) and SDRL (Society for Development of Rural Literature). SDRL, Jagatsinghpur and Kandhei Ghara of Khamara in Anugul District have been actively involved in this process of survival of Pala and Puppetry respectively with the support of Unnayan. The subject for the competition was “ **NABARASA in PALA**”. The Judges were Prof.Rajat Kumar Kar, Prof.Niranjan Panda, Mr Brundabana Jena, Mr.Kirtannarayan Padhi, Prof.Gauranga Charan Dash, Mrs Prativa Panda, Mr.Chandrasekhara Acharya, Mr.Sudarsana Mohapatra, Mr.Pratap Kumar Beji, Mr.Satyajit Mohapatra. TV star Uday anchored the programme. The winners were awarded with the certificate, a shawl and a silver mukuta .

Winners of Pala competition		
01	Sj.Radheshyam Panda	Tatva Bibhusana
02	Sj.Chandrasekhara Padhi	Chhanda Bibhusana
03	Sj.Satyabrata Sahoo	Lasya Bibhusana





Odisha Community Tank Management Project (OCTMP)

Since 2008-09 Unnayan has been involved in the World Bank supported Odisha Community Tank Management Project at Khunta Block of Mayurbhanj District for the traditionally vulnerable stakeholders. The objectives of the programme are:

Objectives:

- ☞ Strengthening community-based institutions
- ☞ To encourage Water Users Association to assume responsibility for improvement and management of tank system
- ☞ To provide livelihood support services

Activities Conducted

Sl.No	Activities	Participants	
		men	women
01	Training on mushroom cultivation	-	160
02	Vegetable cultivation training	180	-
03	Training on System of Rice Intensification (SRI)	100	-
04	Animal husbandry camp for 3500 animals		
05	Demonstration of SRI paddy field	04	-
06	Demonstration of mushroom cultivation	-	04
07	Training on Irrigation Management	80	
08	Training of women volunteer	-	32
09	Training on SHG management	120	-
10	Organisation of exposure visit to Mayurbhanj Mahila Association	30	-
		514	196



Promotion of People's Institutions

Mayurbhanj Mahila Association :

The Mayurbhanj Mahila Association was set up in 2004 as a co-operative for the production and marketing of Baripada Mudhi or puffed rice. It has been functioning independently with link ups with ORMAS, banks, local development agencies, cooperative banks, gramya banks etc. and has been effectively marketing not only Baripada Mudhi but other items such as ambula (dried green mango), tamarind, mustard and pulses.

Baripada Mudhi :

The initiative to take up production of Baripada Mudhi as a livelihood option was taken in 2001. A very popular and essential ready to eat food item the demand for Mayurbhanj Association's Baripada Mudhi has grown by leaps and bounds because it is not only tasty but also because no additives like urea and soda are used.

Impact :

- ☞ 150 women involved in production and marketing of mudhi.
- ☞ Average monthly sales of mudhi is around 65 quintals
- ☞ Average monthly income per member around Rs 12,000/-
- ☞ Regular participation in exhibitions and fairs.



Incense-stick Making

A new initiative has been taken this year with the support of District Rural Development Agency (DRDA), Mayurbhanj. Two units for making incense-stick manually have been started in Tikayatpur and Berhampur village where 120 women are now earning an income upto Rs 1200/- per month .

One more unit for incense stick making has been set up at Tambakhuri village. Here 25 women members are making incense stick with machine supplied by DRDA. The Indian Tobacco Company provides the raw material and collects the total finished products. Depending on individual output each member earns between Rs 3000/- to 3500/- per month.

Sal Leaf Plate and Cup Making

Existing natural resources in the surrounding area provides good alternative livelihood option for the tribal communities for sustenance during the lean season. Therefore Unnayan has exploited the market potential for leaf plate and cup by providing 19 members with pressing and stitching machines.

Achievements:

- ☞ Moulding machines for leaf cups and plates provided to 19 members.
- ☞ Additional average income increased to Rs 500 per month
- ☞ Bargaining power of tribals families increased through ownership of these machines.
- ☞ Role of middlemen like traders minimised
- ☞ Dependency on traders reduced



Sabai Rope Craft-making

Sabai grass (Pulaliopsis Binata) is mainly harvested in September- November. Twisting of the sabai grass into rope is therefore a seasonal activity which provides an additional income. There is a potential demand for sabai products as against present supply.

Achievements:

- ☞ 300 twisters have been distributed to self help groups in 9 villages for use on rotational basis.
- ☞ Large patches of waste land in 6 villages have been taken up for sabai grass cultivation.





Janani

Jananai, a federation with 500 women self help group members has been actively engaged in the production and marketing of golden grass craft. The federation is now directly seeking financial assistance from the Directorate of Handicrafts and conducting skill and design development training for its members. Janani is also involved in planning and training of community based disaster preparedness plan in Balikuda Block of Jagatsinghpur District.

Achievement

Out of 500 women members ;

- ☞ 350 women engaged as golden grass artisans
- ☞ 100 women in livestock rearing
- ☞ 50 women in small enterprises
- ☞ Members participate regularly in trade fairs, both local and national.

Handicrafts

Unnayan has been involved in preserving and promoting the dying craft of kaincha weaving. It is a traditional craft which uses the wild grass known as golden grass or Kaincha (Vetivre zizanoids) for weaving beautiful utility items. Around 500 women have been given skill training, design development training, market linkage, opportunity for exposure visit, and participation in exhibitions. In February 2010 UNNAYAN participated in the first international trade fair organised at Bhubaneswar, Orissa. Apart from the direct benefit of Rs 700/- to Rs 1500/- as income per artisan per month, with govt linkage the artisans have the additional benefits of life and health insurance coverage and educational scholarship for their children.

Visit of World Bank representative to Oilgadiajhar MIP



Paddy cultivation in SRI method ,
Badamamudia village

Awareness programme,
Khunta Block, Mayurbhanj
District



Executive Body members:

Mrs. Nivedita Scudder (B.A. M Ed): Chairperson

Mrs. Nivedita Scudder entered in the field of social work after a rich and rewarding experience of 15 years of teaching and 2 years of Headship at Rishi Valley School in Andhra Pradesh run by the Krishnamurthy Foundation, India. A socially committed individual Mrs.Scudder has been associated with Unnayan since the Super Cyclone of 1999. As Chairperson she is not only involved in over all policy decision, vision and goals of the organization but also takes keen interest in the execution of the programs, setting standards for quality and excellence. Mrs Scudder is also Chairperson of Swabhiman an NGO working for the differently abled, besides being a member of the Kasturba Gandhi National Memorial Trust (Utkal Branch).

Mrs. Rashmi Mohanty (B.Sc, PGDRM): Secretary

Hailing from the tribal dominated district of Mayurbhanj, Orissa, Mrs. Mohanty began her career working amongst the villagers there. Later, armed with a diploma in Rural Management she took up the challenging responsibility of Unnayan as its Secretary and has steered it from a loosely formed group of volunteers to a committed and competent team of social workers. With her understanding of rural culture and the hardships of poverty Mrs. Mohanty is able to combine pragmatism with sensitivity in her approach to her work with the marginalised, specially women.

Mr. Mrutyunjay Das (M. Sc, MBA): Member

A founder member Mr. Das is actively involved with Unnayan since its inception. By profession he is a Mathematics Professor. His consideration for the underprivileged coupled with his down to earth approach and sound financial advice has helped Unnayan move from strength to strength.

Dr. Ashok Kumar Behuria (Ph. D): Member

Dr Behuria is the founder president of Unnayan. Presently, he is based at Delhi, working with Centre for Peace Studies (New Delhi) as Associate Editor. He has authored several articles in various national and international journals on ethnic upsurge.

Mr. Harekrushna Panigrahi (CA): Member

Mr. Panigrahi belongs to Mayurbhanj District and has been associated with Unnayan from many years. Presently he is working as a Chartered Accountant for a number of reputed institutions

Mr. Sunil Sasmal (B.A.): Member

A true grassroot level worker Mr.Sasmal has worked extensively among Juanga and Santhal tribals of Keonjhar and Mayurbhanj. His strength is his ability to relate to the rural poor and to motivate and mobilize them with his songs and artistic expressions.

Mr. Anup Behera (B.A.) : Member

Mr. Behera's introduction to developmental work was as a young volunteer with Unnayan nearly 20 years ago. With his commitment to the marginalized and underprivileged he soon opted for a career in social work and has not looked back since then. A good mobiliser, he, as the team leader, has overall responsibility of implementation and coordination of all programs in Balasore and Mayurbhanj District.

Audit Report 2010-11

UNNAYAN

HIG-148, Kanan Vihar, Phase-1, Patia, Bhubaneswar-751031

CONSOLIDATED BALANCE SHEET AS ON 31.03.2011

LIABILITIES	AMOUNTS	ASSETS	AMOUNTS
CAPITAL FUND		FIXED ASSETS	
Opening balance b/f	3,051,427.04	Schedule-A	1,442,992.56
Add: Excess of income over exp. 3,565,439.69	514,012.65		
UNSPENT BALANCE:		INVESTMENT: FDR & LOAN	
FC Project	425,866.77	FDR	1,263,373.00
General Projects	15,000.00	Loan General Projects	605,151.50
		Closing Stock:General Project	78,250.00
		CURRENT ASSETS	
		TDS Receivables General projects	231,196.00
		TDS Receivables FC	806.00
		Grant in aid receivable:	
		General Project	659,415.50
CURRENT LIABILITIES:		Cash in hand	
General Projects	827,766.50	General Project	9,204.75
FC Projects	18,906.00	FC Projects	10,222.00
		Cash at bank	
		General Project	118,622.88
		FC Projects	433,744.77
TOTAL	4,852,978.96	TOTAL	4,852,978.96

CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD 01.04.2010 TO 31.03.2011

EXPENDITURE	AMOUNTS	INCOME	AMOUNTS
To Programme Cost		Grant in Aid:	
FC Project	1,395,438.00	FC Project	2,582,685.00
General Projects	798,655.50	General Projects	241,558.00
Personnel Cost		By Grant in aid Receivable:	
FC Project	599,920.00	FC Project	
General Projects	510,000.00	General Projects	523,491.00
		By Interest on FDR	79,100.00
Administrative Cost		Closing stock:	
FC Project	132,040.00	General Projects	78,250.00
General Projects	478,566.00	Other Receipts:	
		FC Project	
Depreciation		General Projects	869,313.00
FC Project		Organisation contrn.	114,169.00
General Projects	113,683.85	Bank Interest:	
Excess of income over exp	514,012.65	FC Project	24,513.00
		General Projects	29,237.00
TOTAL	4,542,316.00	TOTAL	4,542,316.00

CONSOLIDATED RECEIPT AND PAYMENT ACCOUNT FOR THE PERIOD 01.04.2010 TO 31.03.2011

	RECEIPTS	AMOUNTS	PAYMENTS	AMOUNTS
To	Opening Balance			
	Cash in hand:		By Loan refund to Gen.Section	286,398.00
	FC Project	1,921.00		
	General Projects	5,112.25	By Programme Cost:	
	Cash at bank:		FC Project	1,612,400.00
	FC Project	573,785.77	General Projects	819,118.50
	General Projects	52,616.88	By Personnel Cost:	
To	Grant in Aid Received		FC Project	599,920.00
	FC Project	2,658,607.00	General Projects	390,000.00
	General Projects	768,969.00	By Administrative Cost:	
			FC Project	122,740.00
To	Organisation Contn (FC)		General Projects	458,971.00
	Organisation Contn	114,169.00	By Capital Cost	
To	Local Contn (FC)		FC Project	479,800.00
To	General Projects		General Projects	43,500.00
To	Bank Interest :		By Loan & Advances:	
	FC Projects	24,513.00	General section	323,677.00
	General	29,237.00	By FDR	1,263,373.00
			By Closing Balance:	
To	Interest on FDR	79,100.00	Cash in hand:	
To	Encashment of FDR	1,184,273.00	FC Project	10,222.00
To	Other Receipts:		General Projects	9,204.75
	FC Projects			
	General Projects	869,313.00	Cash at bank:	
To	Loan & Advance:		FC Project	433,744.77
	General Projects	610,075.00	General Projects	118,622.88
	TOTAL	6,971,691.90		6,971,691.90